

COMMITMENT PROFILE

\$3,500,000

# OF COMMITMENTS	3-YEAR COMMITMENT	TOTAL	CUMULATIVE TOTAL
1	\$300,000	\$300,000	\$300,000
2	\$150,000	\$300,000	\$600,000
3	\$100,000	\$300,000	\$900,000
4	\$75,000	\$300,000	\$1,200,000
4	\$50,000	\$200,000	\$1,400,000
5	\$40,000	\$200,000	\$1,600,000

19 COMMITMENTS = \$1,600,000 OR 45.7% OF GOAL

10	\$30,000	\$300,000	\$1,900,000
15	\$25,000	\$375,000	\$2,275,000
10	\$20,000	\$200,000	\$2,475,000
15	\$15,000	\$225,000	\$2,700,000
8	\$12,000	\$96,000	\$2,796,000
10	\$10,000	\$100,000	\$2,896,000
10	\$9,000	\$90,000	\$2,986,000

78 COMMITMENTS = \$1,386,000 OR 39.6% OF GOAL
97 COMMITMENTS = \$2,986,000 OR 85.3% OF GOAL

15	\$6,000	\$90,000	\$3,076,000
15	\$4,500	\$67,500	\$3,143,500
20	\$3,000	\$60,000	\$3,203,500
20	\$2,500	\$50,000	\$3,253,500
25	\$2,000	\$50,000	\$3,303,500
25	\$1,800	\$45,000	\$3,348,500
Remainder	\$1,500	151500	\$3,500,000

REMAINING COMMITMENTS = \$514,000 OR 14.7% OF GOAL
TOTAL COMMITMENTS = \$3,500,000 OR 100% OF GOAL